

**WRITTEN STATEMENT OF A NON-KEY DECISION
CABINET**

ITEM:	BUDGET MONITORING 2008/09
Members Present:	Councillors: RJ Phillips (Leader), LO Barnett, AJM Blackshaw, H Bramer, JP French (Deputy Leader), PD Price, DB Wilcox.
Date of Decision:	2 October 2008
Exempt:	No
Confidential	No
Urgency/Special Urgency: (As defined in Constitution)	No
Purpose:	To report on the Council's performance against revenue and capital budgets as at 31 August 2008 and provide an indication of the estimated outturn for the 2008/09 financial year.
Decision:	<p>THAT:</p> <ul style="list-style-type: none"> i) the forecast outturn for 2008/09 agreed with Directors based on service and financial performance outlined in this report be noted; ii) the continuing efforts of all Directors to ensure service targets are met within the approved budget be endorsed; and iii) an improved forecast of outturn for the 2008/09 financial year be reflected in the next financial monitoring report.
Reasons for the Decision:	The Council's revenue and capital position is reported to Cabinet every second month. The information provides an indication of the Council's performance against budgets.
Options Considered:	None.
Declaration of Interest:	
<p>COUNCILLOR RJ PHILLIPS:..... Date: 2 October 2008 LEADER OF THE COUNCIL</p>	